

## Hunt Valley PTA - APPROVED BUDGET v1

9/9/20

HV PTA 2020-2021	Approved Budget
Administrative Expenses	(900.00)
Amazon	300.00
Assemblies	(1,500.00)
BB&T Bank Fees	(150.00)
Bank Interest	1.50
Beautification Day	(500.00)
Benevolence Fund	0.00
Bonding & Liability Insurance	(413.00)
Buddy Program	(500.00)
Cash Box	0.00
Carry Over	(5,000.00)
PTA Fundraiser Purchase	0.00
Classroom Fund Requests	(3,500.00)
Classroom Specials Funds Request	(1,650.00)
Donation Drive	0.00
Dues - Local, VA & National PTA	(800.00)
Faculty & Staff Appreciation	(1,000.00)
Family Nights	(1,000.00)
Field Trips - Transportation	(1,000.00)
Hospitality & Monthly Treats	(100.00)
Kinder Playdate	(50.00)
Membership	2,000.00
Movie License	(525.00)
PTA Technology	(519.00)
PTA Training & Conference	(40.00)
Red Ribbon Program	0.00
Spirit Nights	500.00
Spirit Wear	500.00
Spring Book Fair	1,000.00
Spring Basket Raffle & Silent Auction	1,000.00
Staff Professional Development	0.00
Take Home Reading	(250.00)
Teacher Breakfast	(500.00)
Teacher Mentor Program	(50.00)
Three for Me/Volunteers	(100.00)
Winter Book Fair	1,000.00
Winter Festival	0.00
<b>Subtotal</b>	<b>(13,745.50)</b>
<b>Ending Balance June 2020</b>	<b>15,177.76</b>
<b>Remaining Balance</b>	<b>1,432.26</b>